

Income and expenditure	Year 2013	JJIF
INCOME		160.356,82
<u>OPERATIONAL INCOME</u>		
Membership Fees	19.000,00	
WCG fees, Acc.,	46.773,08	
Registration Fees,penalties	43.396,02	
Accom. Charges	48.260,72	
Licences,....	486,00	
Referee Course	2.441,00	
Summer and wintercamp	0,00	
	<hr/>	160.356,82
<u>OTHER INCOME</u>		
Sundry Income	0,00	
Cost refunded	0,00	
	<hr/>	0,00
EXPENDITURES		-192.323,15
<u>ADMINISTRATION COSTS</u>		
Stationary,	111,88	
Shipment/post	0,00	
Phone/Mobile	0,00	
Fees auditor	1.210,00	
Materials (ties,pins,etc...)	3.969,89	
Video material, Publ.Materi.	1.447,20	
Internet/Website	2.000,00	
	<hr/>	-8.738,97
<u>CONTRIBUTIONS</u>		
SportAccord	3.324,68	
Others	0,00	
IWGA	1.246,68	
	<hr/>	-4.571,36
<u>TRAVEL COSTS</u>		
Travelling costs	169.043,89	
Travelling costs others	0,00	
Hotel expenses	0,00	
		-169.043,89
<u>DEPRECIATION</u>		
Laptops/htc	625,59	
Dbase	9.343,34	
	<hr/>	-9.968,93
OTHERS		-225,37
<u>OTHER COSTS</u>		
Interests	0,00	
Realized exchange losses	569,18	
Other taxes on transfers		
Bank costs	793,86	
Adv. levy on inc. der. fr.	203,22	
	<hr/>	-1.566,26
<u>OTHER INCOME</u>		
Other interests	1.354,20	
Realized exchange gains	21,69	
Other Income non recurrent	-35,00	
	<hr/>	1.340,89
TOTAL SURPLUS/LOSS		-32.191,70

22/06/2014
Luc Mortelmans
Treasurer JJIF