

EXPENSES

Project	Total
Boardmeeting	7.800,00
Juridical	3.150,00
Sportaccord	0,00
Technical Comittee	4.700,00
Referee	4.400,00
World Games	5.000,00
Championships	2.400,00
Development	10.200,00
Summertime	800,00
Medical	4.200,00
Police, army & security	4.200,00
Website	0,00

46.850,00

Overhead	Total
Audit	1.500,00
Membership	5.000,00

6.500,00

FUNDING

Project	Total
Boardmeeting	8.030,63
Juridical	3.328,75
Sportaccord	0,00
Technical Comittee	4.915,31
Referee	4.401,88
World Games	5.625,00
Championships	2.653,75
Development	8.066,75
Summertime	1.200,00
Medical	4.401,81
Police, army & security	4.373,00
Website	260,00

47.256,88

Overhead	Total
Audit	0,00
Membership	0,00
Overhead	6.230,63

6.230,63

SURPLUS/MINUS

Project	Total
Boardmeeting	230,63
Juridical	178,75
Sportaccord	0,00
Technical Comittee	215,31
Referee	1,88
World Games	625,00
Championships	253,75
Development	-2.133,25
Summertime	400,00
Medical	201,81
Police, army & security	173,00
Website	260,00

406,88

Overhead	Total
Audit	-1.500,00
Membership	-5.000,00
Overhead	6.230,63

-269,38

TOTAL

137,50